

Comparison of FY2025 Final Senate Budget and Final House Budget with Change from FY2024 Spending

Line Items	Account Description	FY2024 GAA after 9C Cuts*	FY2025 House 2 Budget	FY2025 Final House Budget	FY2025 Final Senate Budget
1595-7066	STEM Pipeline Fund	\$970,000	\$1,000,000	\$1,000,000	\$1,000,000
1596-2414	Financial Aid Expansion	\$84,000,000	\$80,000,000	\$80,000,000	\$105,000,000
1596-2417	Higher Education Capital Funding	\$50,000,000	\$125,000,000	\$10,000,000	
1596-2418	MassReconnect	\$20,000,000	\$24,000,000	\$24,000,000	
1596-2423	Targeted In-Demand Scholarships	\$25,000,000	\$0	\$10,000,000	
1596-2425	DHE Endowment Match	\$10,000,000	\$0	\$10,000,000	
1596-2426	UMass Endowment Match	\$10,000,000	\$0	\$10,000,000	
1596-2432	Free Community College Implementation Supports	\$12,000,000	\$0	\$0	
1596-2433	Nursing Programs Free Community College	\$18,000,000	\$0	\$0	
1596-2439	State University SUCCESS Fund	\$0		\$14,000,000	
1596-2501	Tuition-Free Community College Program			\$0	\$117,500,000
1596-2502	Higher Education Persistence and Basic Needs Program		\$250,000	\$0	\$10,000,000
1599-4417	E.J. Collins Jr. Center for Public Management	\$250,000	\$1,500,000	\$250,000	\$250,000
1599-7106	Nano/Bio-Manufacturing Facility - UMass Lowell	\$1,500,000	\$0	\$0	\$1,500,000
1599-7114	UMass Center at Springfield	\$300,000		\$300,000	
4000-0020	Nursing and Allied Health Workforce Development	\$1,500,000	\$900,000	\$900,000	\$1,400,000
7061-9805	Tomorrow's Teachers Scholarship & Loan Repayment Assistance Program			\$10,000,000	
7066-0000	Department of Higher Education	\$7,432,123	\$2,974,759	\$4,733,511	\$5,195,011
7066-0009	New England Board of Higher Education	\$378,525	\$378,525	\$378,525	\$378,525
7066-0015	Workforce Development Grants to Community Colleges	\$1,360,000	\$725,000	\$1,450,000	\$1,360,000
7066-0016	Foster Care Financial Aid	\$1,485,000	\$1,485,000	\$1,485,000	\$1,485,000
7066-0019	Dual Enrollment Grant and Subsidies	\$11,582,889	\$12,616,733	\$12,600,000	\$13,100,000
7066-0021	Foster Care and Adopted Fee Waiver	\$7,294,911	\$7,294,911	\$7,294,911	\$7,294,911
7066-0025	Performance Management Set Aside	\$2,552,157	\$2,552,156	\$2,552,156	\$2,552,156
7066-0036	STEM Starter Academy	\$3,103,128	\$3,605,158	\$4,750,000	
7066-0040	Adult College Transition Services	\$299,618	\$0	\$500,000	
7066-1123	State University & Community College Mental Health Supports	\$4,228,000	\$4,228,000	\$0	\$4,228,000
7066-1400	State University Incentive Grants	\$9,820,456	\$3,655,242	\$7,311,484	\$3,655,242
7066-9600	Inclusive Concurrent Enrollment	\$5,000,000	\$4,539,960	\$4,539,960	\$5,000,000
7070-0065	Massachusetts State Scholarship Program	\$181,341,662	\$175,188,311	\$171,833,311	\$175,688,311
7077-0023	Tufts School of Veterinary Medicine Program	\$6,500,000	\$5,500,000	\$6,500,000	\$7,000,000
7100-0200	University of Massachusetts	\$687,101,930	\$760,555,874	\$770,555,874	\$760,630,874
7100-0700	Office of Dispute Resolution	\$3,213,465	\$3,013,465	\$3,213,465	\$3,013,465
7100-0701	Center for Portuguese Studies and Culture	\$250,000	\$250,000	\$0	\$250,000
7100-0702	Institute of Asian American Studies	\$300,000	\$300,000	\$300,000	\$300,000
7100-4000	Massachusetts Community Colleges	\$10,078,100	\$3,766,551	\$7,543,035	\$3,766,551
7100-4002	Community College SUCCESS Fund	\$14,000,000	\$14,000,000	\$14,075,000	\$18,322,212
7100-4003	Hunger-Free Campus Pilot Program	\$1,000,000	\$0	\$0	\$500,000
7109-0100	Bridgewater State University	\$60,739,987	\$67,641,289	\$67,641,289	\$68,417,701
7110-0100	Fitchburg State University	\$37,687,632	\$41,993,969	\$41,993,969	\$41,993,969
7112-0100	Framingham State University	\$37,087,442	\$41,290,595	\$41,290,595	\$41,290,595
7113-0100	MA College of Liberal Arts	\$20,943,485	\$22,886,133	\$22,886,133	\$23,114,994
7113-0101	Gallery 51 at the Berkshire Cultural Resource Center	\$0	\$50,000	\$0	\$50,000
7114-0100	Salem State University	\$56,689,874	\$63,026,026	\$63,026,026	\$63,026,026
7114-0110	Frederick E. Berry Institute for Politics and Civic Engagement at Salem State University	\$200,000	\$200,000	\$0	\$200,000
7115-0100	Westfield State University	\$35,424,405	\$39,637,534	\$39,637,534	\$39,637,534
7116-0100	Worcester State University	\$34,859,139	\$38,874,136	\$38,874,136	\$38,924,136
7117-0100	Massachusetts College of Art and Design	\$23,163,212	\$25,862,608	\$25,862,609	\$25,862,609
7118-0100	Massachusetts Maritime Academy	\$22,041,908	\$24,311,925	\$24,311,925	\$24,311,925
7502-0100	Berkshire Community College	\$13,197,485	\$14,840,522	\$14,840,522	\$14,840,522
7503-0100	Bristol Community College	\$27,337,925	\$30,322,851	\$30,372,851	\$30,626,080
7504-0100	Cape Cod Community College	\$15,007,897	\$16,625,186	\$16,625,186	\$16,625,187
7505-0100	Greenfield Community College	\$12,880,259	\$14,487,538	\$14,487,538	\$14,487,538
7506-0100	Holyoke Community College	\$24,350,121	\$27,127,638	\$27,127,638	\$27,207,638
7507-0100	Massachusetts Bay Community College	\$19,420,019	\$21,839,616	\$21,924,616	\$21,839,616
7508-0100	Massasoit Community College	\$26,040,568	\$28,946,844	\$28,946,844	\$28,946,844
7509-0100	Mount Wachusett Community College	\$17,842,335	\$20,184,867	\$20,184,867	\$20,184,867
7509-0101	Brewer Center for Civic Learning and Community Engagement	\$150,000	\$150,000	\$150,000	\$150,000
7510-0100	Northern Essex Community College	\$23,767,647	\$26,659,658	\$26,659,658	\$26,659,658
7511-0100	North Shore Community College	\$26,242,903	\$29,306,678	\$29,306,678	\$29,306,678
7512-0100	Quinsigamond Community College	\$26,257,655	\$29,584,745	\$29,584,754	\$29,634,754
7514-0100	Springfield Technical Community College	\$29,927,094	\$33,281,659	\$33,281,659	\$33,281,660
7515-0100	Roxbury Community College	\$12,990,071	\$14,517,293	\$14,517,293	\$14,517,293
7515-0120	Reggie Lewis Track and Athletic Center	\$1,128,694	\$1,128,694	\$1,128,694	\$1,128,694
7515-0121	Reggie Lewis Track and Athletic Center Retained Revenue	\$529,843	\$2,500,000	\$2,500,000	\$2,500,000
7516-0100	Middlesex Community College	\$28,458,000	\$31,969,817	\$31,969,817	\$31,969,817
7518-0100	Bunker Hill Community College	\$33,200,128	\$36,960,151	\$36,960,151	\$37,150,150
7518-0120	PACE Initiative	\$150,000	\$300,000	\$300,000	
7520-0424	Health and Welfare Reserve for Higher Education Personnel	\$6,529,017	\$6,529,017	\$6,529,017	\$6,529,017
8700-1150	National Guard Tuition and Fee Waivers	\$10,432,009	\$9,616,761	\$9,616,761	\$9,616,761
	TOTAL	\$1,876,518,718	\$2,001,933,395	\$1,954,604,992	\$2,014,402,521

* NOTE: In January 2024, the Healy Administration made statewide budget cuts to the FY2024 GAA budget, called the 9C cuts, due to lower-than-expected tax collections. This column reflects the FY24 GAA budget after the 9C cuts made to the specific line-items.