

Comparison of FY2025 Conference Committee, Final Senate, and Final House Budget with Change from FY2024 Spending

| Line Items | Account Description | FY2024 GAA after 9C Cuts* | FY 2025 Governor's Budget (H2) | FY2025 Final House Budget | FY2025 Final Senate Budget | FY2025 Conference Committee Budget | Change from FY 2024 GAA | Notes |
|--------------|--|---------------------------|--------------------------------|---------------------------|----------------------------|------------------------------------|-------------------------|--|
| 1595-7066 | STEM Pipeline Fund | \$ 970,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 30,000 | |
| 1596-2414 | Financial Aid Expansion | \$ 84,000,000 | \$ 80,000,000 | \$ 80,000,000 | \$ 105,000,000 | \$ 80,000,000 | \$ (4,000,000) | |
| 1596-2417 | Higher Education Capital Funding | \$ 50,000,000 | \$ 125,000,000 | \$ 10,000,000 | \$ - | \$ - | \$ (50,000,000) | |
| 1596-2418 | MassReconnect | \$ 20,000,000 | \$ 24,000,000 | \$ 24,000,000 | \$ - | \$ 24,000,000 | \$ 4,000,000 | |
| 1596-2423 | Targeted In-Demand Scholarships | \$ 25,000,000 | \$ - | \$ 10,000,000 | \$ - | \$ 10,000,000 | \$ (15,000,000) | |
| 1596-2425 | DHE Endowment Match | \$ 10,000,000 | \$ - | \$ 10,000,000 | \$ - | \$ 5,000,000 | \$ (5,000,000) | |
| 1596-2426 | UMass Endowment Match | \$ 10,000,000 | \$ - | \$ 10,000,000 | \$ - | \$ 10,000,000 | \$ - | |
| 1596-2432 | Free Community College Implementation Supports | \$ 12,000,000 | \$ - | \$ - | \$ - | \$ - | \$ (12,000,000) | |
| 1596-2433 | Nursing Programs Free Community College | \$ 18,000,000 | \$ - | \$ - | \$ - | \$ - | \$ (18,000,000) | |
| 1596-2439 | State University SUCCESS Fund | \$ - | \$ - | \$ 300,000 | \$ - | \$ 14,000,000 | \$ 14,000,000 | |
| 1596-2501 | Tuition-Free Community College Program | \$ - | \$ - | \$ 14,000,000 | \$ 117,500,000 | \$ 93,500,000 | \$ 93,500,000 | In the Senate budget, MassReconnect was included in the Tuition-Free Community College line-item. In the conference budget that \$24 million is funded instead in line item 1596-2418 which is why this item is lower than in the Senate Budget. |
| 1596-2502 | Higher Education Persistence and Basic Needs Program | \$ - | \$ - | \$ - | \$ 10,000,000 | \$ 2,500,000 | \$ 2,500,000 | |
| 1599-4417 | E.J. Collins Jr. Center for Public Management | \$ 250,000 | \$ 250,000 | \$ - | \$ 250,000 | \$ 250,000 | \$ - | |
| 1599-7106 | Nano/Bio-Manufacturing Facility - UMass Lowell | \$ 1,500,000 | \$ 1,500,000 | \$ 250,000 | \$ 1,500,000 | \$ 1,500,000 | \$ - | |
| 1599-7114 | UMass Center at Springfield | \$ 300,000 | \$ - | \$ - | \$ - | \$ 300,000 | \$ - | |
| 4000-0020 | Nursing and Allied Health Workforce Development | \$ 1,500,000 | \$ 900,000 | \$ 900,000 | \$ 1,400,000 | \$ 1,400,000 | \$ (100,000) | |
| 7061-9805 | Tomorrow's Teachers Scholarship & Loan Repayment Assistance Program | \$ - | \$ - | \$ 10,000,000 | \$ - | \$ 10,000,000 | \$ 10,000,000 | |
| 7066-0000 | Department of Higher Education | \$ 7,432,123 | \$ 2,974,759 | \$ 4,733,511 | \$ 5,195,011 | \$ 6,733,511 | \$ (698,612) | |
| 7066-0009 | New England Board of Higher Education | \$ 378,525 | \$ 378,525 | \$ 378,525 | \$ 378,525 | \$ 378,525 | \$ - | |
| 7066-0015 | Workforce Development Grants to Community Colleges | \$ 1,360,000 | \$ 725,000 | \$ 1,450,000 | \$ 1,360,000 | \$ 1,360,000 | \$ - | |
| 7066-0016 | Foster Care Financial Aid | \$ 1,485,000 | \$ 1,485,000 | \$ 1,485,000 | \$ 1,485,000 | \$ 1,485,000 | \$ - | |
| 7066-0019 | Dual Enrollment Grant and Subsidies | \$ 11,582,889 | \$ 12,616,733 | \$ 12,600,000 | \$ 13,100,000 | \$ 13,100,000 | \$ 1,517,111 | |
| 7066-0021 | Foster Care and Adopted Fee Waiver | \$ 7,294,911 | \$ 7,294,911 | \$ 7,294,911 | \$ 7,294,911 | \$ 7,294,911 | \$ - | |
| 7066-0025 | Performance Management Set Aside | \$ 2,552,157 | \$ 2,552,156 | \$ 2,552,156 | \$ 2,552,156 | \$ 2,552,156 | \$ (1) | |
| 7066-0036 | STEM Starter Academy | \$ 3,103,128 | \$ 3,605,158 | \$ 4,750,000 | \$ - | \$ 4,750,000 | \$ 1,646,872 | |
| 7066-0040 | Adult College Transition Services | \$ 299,618 | \$ - | \$ 500,000 | \$ - | \$ 500,000 | \$ 200,382 | |
| 7066-1123 | State University & Community College Mental Health Supports | \$ 4,228,000 | \$ 4,228,000 | \$ - | \$ 4,228,000 | \$ 4,228,000 | \$ - | |
| 7066-1400 | State University Incentive Grants | \$ 9,820,456 | \$ 3,655,242 | \$ 7,311,484 | \$ 3,655,242 | \$ 7,311,484 | \$ (2,508,972) | |
| 7066-9600 | Inclusive Concurrent Enrollment | \$ 5,000,000 | \$ 4,539,960 | \$ 4,539,960 | \$ 5,000,000 | \$ 5,000,000 | \$ - | |
| 7070-0065 | Massachusetts State Scholarship Program | \$ 181,341,662 | \$ 175,188,311 | \$ 171,833,311 | \$ 175,688,311 | \$ 175,938,311 | \$ (5,403,351) | |
| 7077-0023 | Tufts School of Veterinary Medicine Program | \$ 6,500,000 | \$ 5,500,000 | \$ 6,500,000 | \$ 7,000,000 | \$ 7,000,000 | \$ 500,000 | |
| 7100-0200 | University of Massachusetts | \$ 687,101,930 | \$ 760,555,874 | \$ 770,555,874 | \$ 760,630,874 | \$ 764,695,874 | \$ 77,593,944 | |
| 7100-0700 | Office of Dispute Resolution | \$ 3,213,465 | \$ 3,013,465 | \$ 3,213,465 | \$ 3,013,465 | \$ 3,013,465 | \$ (200,000) | |
| 7100-0701 | Center for Portuguese Studies and Culture | \$ 250,000 | \$ 250,000 | \$ - | \$ 250,000 | \$ 250,000 | \$ - | |
| 7100-0702 | Institute of Asian American Studies | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ - | |
| 7100-4000 | Massachusetts Community Colleges | \$ 10,078,100 | \$ 3,766,551 | \$ 7,543,035 | \$ 3,766,551 | \$ 3,766,551 | \$ (6,311,549) | |
| 7100-4002 | Community College SUCCESS Fund | \$ 14,000,000 | \$ 14,000,000 | \$ 14,075,000 | \$ 18,322,212 | \$ 14,746,079 | \$ 746,079 | |
| 7100-4003 | Hunger-Free Campus Pilot Program | \$ 1,000,000 | \$ - | \$ - | \$ 500,000 | \$ 500,000 | \$ (500,000) | |
| 7109-0100 | Bridgewater State University | \$ 60,739,987 | \$ 67,641,289 | \$ 67,641,289 | \$ 68,417,701 | \$ 68,417,701 | \$ 7,677,714 | |
| 7110-0100 | Fitchburg State University | \$ 37,687,632 | \$ 41,993,969 | \$ 41,993,969 | \$ 41,993,969 | \$ 41,993,969 | \$ 4,306,337 | |
| 7112-0100 | Framingham State University | \$ 37,087,442 | \$ 41,290,595 | \$ 41,290,595 | \$ 41,290,595 | \$ 41,290,595 | \$ 4,203,153 | |
| 7113-0100 | MA College of Liberal Arts | \$ 20,943,485 | \$ 22,886,133 | \$ 22,886,133 | \$ 23,114,994 | \$ 23,114,994 | \$ 2,171,509 | |
| 7113-0101 | Gallery 51 at the Berkshire Cultural Resource Center | \$ - | \$ 50,000 | \$ - | \$ 50,000 | \$ 50,000 | \$ 50,000 | |
| 7114-0100 | Salem State University | \$ 56,689,874 | \$ 63,026,026 | \$ 63,026,026 | \$ 63,026,026 | \$ 63,026,026 | \$ 6,336,152 | |
| 7114-0110 | Frederick E. Berry Institute for Politics and Civic Engagement at Salem State University | \$ 200,000 | \$ 200,000 | \$ - | \$ 200,000 | \$ 200,000 | \$ - | |
| 7115-0100 | Westfield State University | \$ 35,424,405 | \$ 39,637,534 | \$ 39,637,534 | \$ 39,637,534 | \$ 39,637,534 | \$ 4,213,129 | |
| 7116-0100 | Worcester State University | \$ 34,859,139 | \$ 38,874,136 | \$ 38,874,136 | \$ 38,924,136 | \$ 38,924,136 | \$ 4,064,997 | |
| 7117-0100 | Massachusetts College of Art and Design | \$ 23,163,212 | \$ 25,862,608 | \$ 25,862,609 | \$ 25,862,609 | \$ 25,862,609 | \$ 2,699,397 | |
| 7118-0100 | Massachusetts Maritime Academy | \$ 22,041,908 | \$ 24,311,925 | \$ 24,311,925 | \$ 24,311,925 | \$ 24,311,925 | \$ 2,270,017 | |
| 7502-0100 | Berkshire Community College | \$ 13,197,485 | \$ 14,840,522 | \$ 14,840,522 | \$ 14,840,522 | \$ 14,840,522 | \$ 1,643,037 | |
| 7503-0100 | Bristol Community College | \$ 27,337,925 | \$ 30,322,851 | \$ 30,372,851 | \$ 30,626,080 | \$ 30,676,080 | \$ 3,338,155 | |
| 7504-0100 | Cape Cod Community College | \$ 15,007,897 | \$ 16,625,186 | \$ 16,625,186 | \$ 16,625,187 | \$ 16,625,186 | \$ 1,617,289 | |
| 7505-0100 | Greenfield Community College | \$ 12,880,259 | \$ 14,487,538 | \$ 14,487,538 | \$ 14,487,538 | \$ 14,487,538 | \$ 1,607,279 | |
| 7506-0100 | Holyoke Community College | \$ 24,350,121 | \$ 27,127,638 | \$ 27,127,638 | \$ 27,207,638 | \$ 27,207,638 | \$ 2,857,517 | |
| 7507-0100 | Massachusetts Bay Community College | \$ 19,420,019 | \$ 21,839,616 | \$ 21,924,616 | \$ 21,839,616 | \$ 21,924,616 | \$ 2,504,597 | |
| 7508-0100 | Massasoit Community College | \$ 26,040,568 | \$ 28,946,844 | \$ 28,946,844 | \$ 28,946,844 | \$ 28,946,844 | \$ 2,906,276 | |
| 7509-0100 | Mount Wachusett Community College | \$ 17,842,335 | \$ 20,184,867 | \$ 20,184,867 | \$ 20,184,867 | \$ 20,184,867 | \$ 2,342,532 | |
| 7509-0101 | Brewer Center for Civic Learning and Community Engagement | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ - | |
| 7510-0100 | Northern Essex Community College | \$ 23,767,647 | \$ 26,659,658 | \$ 26,659,658 | \$ 26,659,658 | \$ 26,659,658 | \$ 2,892,011 | |
| 7511-0100 | North Shore Community College | \$ 26,242,903 | \$ 29,306,678 | \$ 29,306,678 | \$ 29,306,678 | \$ 29,306,678 | \$ 3,063,775 | |
| 7512-0100 | Quinsigamond Community College | \$ 26,257,655 | \$ 29,584,745 | \$ 29,584,745 | \$ 29,634,754 | \$ 29,634,754 | \$ 3,377,099 | |
| 7514-0100 | Springfield Technical Community College | \$ 29,927,094 | \$ 33,281,659 | \$ 33,281,659 | \$ 33,281,660 | \$ 33,281,659 | \$ 3,354,565 | |
| 7515-0100 | Roxbury Community College | \$ 12,990,071 | \$ 14,517,293 | \$ 14,517,293 | \$ 14,517,293 | \$ 15,017,293 | \$ 2,027,222 | |
| 7515-0120 | Reggie Lewis Track and Athletic Center | \$ 1,128,694 | \$ 1,128,694 | \$ 1,128,694 | \$ 1,128,694 | \$ 1,128,694 | \$ - | |
| 7515-0121 | Reggie Lewis Track and Athletic Center Retained Revenue | \$ 529,843 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 1,970,157 | |
| 7516-0100 | Middlesex Community College | \$ 28,458,000 | \$ 31,969,817 | \$ 31,969,817 | \$ 31,969,817 | \$ 31,969,817 | \$ 3,511,817 | |
| 7518-0100 | Bunker Hill Community College | \$ 33,200,128 | \$ 36,960,151 | \$ 36,960,151 | \$ 37,150,150 | \$ 37,150,150 | \$ 3,950,022 | |
| 7518-0120 | PACE Initiative | \$ 150,000 | \$ 300,000 | \$ 300,000 | \$ - | \$ 300,000 | \$ 150,000 | |
| 7520-0424 | Health and Welfare Reserve for Higher Education Personnel | \$ 6,529,017 | \$ 6,529,017 | \$ 6,529,017 | \$ 6,529,017 | \$ 6,529,017 | \$ - | |
| 8700-1150 | National Guard Tuition and Fee Waivers | \$ 10,432,009 | \$ 9,616,761 | \$ 9,616,761 | \$ 9,616,761 | \$ 9,616,761 | \$ (815,248) | |
| TOTAL | | \$ 1,876,518,718 | \$ 2,001,933,395 | \$1,954,604,992 | \$2,014,402,521 | \$ 2,043,321,128 | \$ 166,802,410 | |

* NOTE: In January 2024, the Healy Administration made statewide budget cuts to the FY2024 GAA budget, called the 9C cuts, due to lower-than-expected tax collections. This column reflects the 9C cuts made to the specific line-items.